

CONSTRUCTION BUDGET TEMPLATE

BUDGET	ACTUAL	UNDER/OVER
\$ 89,713.42	\$ -	\$ (89,713.42)

[illegible]

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TASK	VENDOR / CONTRACTOR	LABOR		MATERIALS		FIXED COST	BUDGET	ACTUAL	UNDER/OVER
		HRS	RATE	UNITS	\$/UNIT	AMOUNT			
Walkways							\$ -		\$ -
Other							\$ -		\$ -
							\$ -	\$ -	
ROUGH FRAMING									
2x8 ceiling studio				32	\$ 18.52		\$ 592.64		\$ (592.64)
2x8x8					\$ 12.38				
Steel/Wood Carrying Beam, Lally Columns				36	\$ 5.00		\$ 180.00		\$ (180.00)
Floor Framing 2x8x12				19	\$ 16.30		\$ 309.70		\$ (309.70)
Floor Ply				7	\$ 34.00		\$ 238.00		
2x4 Exterior & Interior Walls, Rough Stairs				150	\$ 3.51		\$ 526.50		\$ (526.50)
Sheathing studio				12	\$ 16.00		\$ 192.00		\$ (192.00)
Sheathing ph2				9	\$ 16.00		\$ 144.00		\$ (144.00)
Roof 1				17	\$ 25.00		\$ 425.00		\$ (425.00)
Roof2				11	\$ 25.00		\$ 275.00		\$ (275.00)
Roof Framing/Trusses studio 2x8x16				32	\$ 19.00		\$ 608.00		\$ (608.00)
Roof Framing/Trusses ph2 2x8x16				30	\$ 19.00		\$ 570.00		\$ (570.00)
roof						\$ 5,000.00	\$ 5,000.00		\$ (5,000.00)
Steel Framing Connectors							\$ -		\$ -
Nails, Screws, Fasteners						\$ 600.00	\$ 600.00		\$ (600.00)
Rough Framing - Labor Only						\$ 11,000.00	\$ 11,000.00		\$ (11,000.00)
Other							\$ -		\$ -
							\$ 20,660.84	\$ -	
EXTERIOR									
Exterior Foam Sheathing							\$ -		\$ -
Shingles							\$ -		
Weather Barrier (Tyvek, etc.)						\$ 200.00	\$ 200.00		\$ (200.00)
Vinyl or Composite Siding						\$ 2,000.00	\$ 2,000.00		\$ (2,000.00)
Soffit/Gable Vents							\$ -		\$ -
Window/Door Trim							\$ -		\$ -
Exterior, Labor Only						\$ 3,000.00	\$ 3,000.00		\$ (3,000.00)
Other							\$ -		\$ -
							\$ 5,200.00	\$ -	

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WINDOWS/EXTERIOR DOORS									
Membrane & Flashing						\$ 50.00	\$ 50.00		\$ (50.00)
Exterior doors, prehung						\$ 300.00	\$ 300.00		\$ (300.00)
Locksets, Knobs, Door Hardware						\$ 150.00	\$ 150.00		\$ (150.00)
Windows						\$ 8,500.00	\$ 8,500.00		\$ (8,500.00)
Other							\$ -		\$ -
							\$ 9,000.00	\$ -	
PLUMBING									
Drain/Waste/Vent				3	\$ 38.00		\$ 114.00		\$ (114.00)
3in el				2	\$ 7.00		\$ 14.00		
3x2 y				3	\$ 11.00		\$ 33.00		
2in 10ft				2	\$ 18.00		\$ 36.00		
2in 90				2	\$ 3.21		\$ 6.42		
2in trap				4	\$ 8.37		\$ 33.48		
2in san tee				2	\$ 4.52				
Water Supply Piping				70	\$ 0.50		\$ 35.00		\$ (35.00)
wash box				1	\$ 43.00		\$ 43.00		\$ (43.00)
Water Heater						\$ 500.00	\$ 500.00		\$ (500.00)
Fixtures: Toilets, Tubs, Sinks, Showers		1	\$ 150.00	1	\$ 275.00		\$ 425.00		\$ (425.00)
Faucets, Mixing Valves, Shower Heads						\$ 500.00	\$ 500.00		\$ (500.00)
Truck labor						\$ 1,000.00	\$ 1,000.00		\$ (1,000.00)
							\$ 2,739.90	\$ -	
ELECTRICAL									
Service, Panel, Sub-Panels							\$ -		\$ -
Rough Wiring						\$ 450.00	\$ 450.00		\$ (450.00)
Lighting Fixtures						\$ 100.00	\$ 100.00		\$ (100.00)
Exterior Lighting						\$ -	\$ -		\$ -
Devices: Outlets, Switches, Dimmers						\$ 50.00	\$ 50.00		\$ (50.00)
Smoke, CO2 Alarms						\$ 20.00	\$ 20.00		\$ (20.00)
Other							\$ -		\$ -
							\$ 620.00	\$ -	
HVAC									

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AC/ Heat						\$ 3,000.00	\$ 3,000.00		\$ (3,000.00)
bath heater						\$ 300.00	\$ 300.00		\$ (300.00)
							\$ 3,300.00	\$ -	
INSULATION & AIR-SEALING									
Roof/Attic Insulation				550	\$ 1.33		\$ 731.50		\$ (731.50)
Roof/Eave Baffles							\$ -		\$ -
Wall Cavity Insulation				808	\$ 0.64		\$ 517.12		\$ (517.12)
Foam Board Insulation							\$ -		\$ -
Spray Foam Insulation							\$ -		\$ -
install						\$ 400.00	\$ 400.00		\$ (400.00)
							\$ 1,648.62	\$ -	
DRYWALL/PLASTER									
Walls				46.9375	\$ 15.00		\$ 704.06		\$ (704.06)
Ceilings, Soffits							\$ -		\$ -
Drywall Labor Only						\$ 3,000.00	\$ 3,000.00		\$ (3,000.00)
							\$ 3,704.06	\$ -	
INTERIOR FINISH									
Interior Doors, Prehung						\$ 160.00	\$ 160.00		\$ (160.00)
Door Knobs, Hardware						\$ 30.00	\$ 30.00		\$ (30.00)
Interior Painting, Staining						\$ 600.00	\$ 600.00		\$ (600.00)
Wood Flooring						\$ 1,200.00	\$ 1,200.00		\$ (1,200.00)
attic door						\$ 350.00	\$ 350.00		\$ (350.00)
tile						\$ 1,000.00	\$ 1,000.00		\$ (1,000.00)
							\$ 3,340.00	\$ -	
KITCHEN & BATH									
Kitchen Cabinets						\$ 1,800.00	\$ 1,800.00		\$ (1,800.00)
Bath Cabinets						\$ 300.00	\$ 300.00		\$ (300.00)
Cabinet Pulls, Hardware						\$ 800.00	\$ 800.00		\$ (800.00)
Countertop, Backsplash							\$ -		\$ -
Ceramic Tile, Stone							\$ -		\$ -
Shower Enclosure/Doors						\$ 300.00	\$ 300.00		\$ (300.00)
Medicine Cabinets						\$ 150.00	\$ 150.00		\$ (150.00)

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Towel Hangers, Toilet Paper Holders, Accessories						\$ 100.00	\$ 100.00		\$ (100.00)
molding				300	\$ 1.00		\$ 300.00		\$ (300.00)
Other							\$ -		\$ -
						\$ 3,750.00	\$ -		
PORCHES & DECKS									
Wood or Composite Deck							\$ -		\$ -
move fix Fencing						\$ 500.00	\$ 500.00		\$ (500.00)
Other Outdoor Structures							\$ -		\$ -
Other							\$ -		\$ -
						\$ 500.00	\$ -		
APPLIANCES									
Refrigerator						\$ 600.00	\$ 600.00		\$ (600.00)
Range, Cooktop						\$ 400.00	\$ 400.00		\$ (400.00)
Microwave							\$ -		\$ -
Range Hood						\$ 350.00	\$ 350.00		\$ (350.00)
Dishwasher						\$ 500.00	\$ 500.00		\$ (500.00)
Washer/Dryer						\$ 1,900.00	\$ 1,900.00		\$ (1,900.00)
Other							\$ -		\$ -
						\$ 3,750.00	\$ -		
TOTAL						\$ 89,713.42	\$ -		

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	walls		
		64	
celing		80	
	198	176	
	352	256	
	550	288	
		88	
		952	
	1502	32	46.9375

